



Agenda
Finance Committee
Transit Authority of the Lexington-Fayette Urban
County Government

Lextran Training Center
November 5, 2015
12:00 p.m.

I.	Call to Order	12:00
II.	Approval of October 16, 2015 Minutes	12:00 – 12:02
III.	Review of Financial Impact of Service Modifications	12:02 – 12:07
IV.	Review of Forecasted FYE 2016 Operating Results	12:07 – 12:12
V.	Review of Current Schedule of Change Orders/Contingency for Headquarters Project	12:12 – 12:27
VI.	Review of Ten Year Capital Forecast	12:27 – 12:37
VII.	Update on CNG Partnership with LFUCG	12:37 – 12:57
VIII.	Discussion of the Sale of Surplus Real Estate	12:57 – 1:17
IX.	Set Agenda for December Meeting	1:17 – 1:20
X.	Set Date for December Meeting (proposed for week of November 30 th)	1:20 – 1:22
XI.	Adjourn	1:23